

Sound Beach Fire District
Proposed Budget
2017

	<u>2017</u>
Advertising & Public Notices	500
Community Parades	2,500
Bond Interest	9,188
Bond Principal	40,000
Building Maintenance	45,000
Community Fire Prevention & Safety Education	1,500
Conferences & Seminars	16,000
Dues & Memberships	2,000
Education	3,000
EMS Supplies	25,000
Equipment Repairs	45,000
Equipment Replacements	50,000
Fitness Program	1,500
Incidents, Drills & Standby Signal 8	25,000
Fuel	25,000
Hydrant Rental	23,300
Inspection & Installation of Officers	27,000
Insurance/Bonds/Life	41,600
Insur-VFBL/Liab/Health	250,750
Medical Exams for Volunteers	20,000
Misc/Other	25,000
NYS Retirement for District Employees	55,000
Office Supplies	12,000
Personal Services	425,000
Professional Fees	47,500
Publications	1,200
Service Award	160,000
Social Security for District Employees	32,500
Telephone	20,000
Transfer to Equipment & Building Reserves	225,000
Uniforms	15,000
Utilities	52,500
Total Proposed Expenditures	1,724,538
Expected Revenues	
Interest Earnings & Rentals	(2,300)
Transfer from General Fund Surplus	(80,000)
Total Anticipated Revenues	(82,300)
Amount To Raised By Taxes	1,642,238
Expected Unassigned Fund Balance	150,000

	<u>2017</u>	<u>2016</u>	<u>% Change</u>
Total budget expenditures	1,724,538	1,652,369	4.37%
Total to be raised by taxes	1,642,238	1,565,669	4.89%